



# **GREENACRES WALKERVILLE CATHOLIC PARISH**

**PARISH MID YEAR REPORT**

**1 JANUARY TO 31 JULY 2018**

## **FROM THE PARISH FINANCE COUNCIL...**

The beginning half of this year has been a busy time for your Parish Financial Council due to the continued upgrades at St Monica's Church interior.

This project has included much needed maintenance and refurbishments that has provided a positive, reflective and more prayerful, yet contemplative place for our Parish to gather, pray and celebrate life in all its stages.

The last stage of the upgrade of St Monica's Church is repairing and restoring the pews at St Monica's Church. Notably, the total cost of this project has been funded by parishioner donations. The support of this project has been heartening.

Your Parish Finance Council has approved painting the exterior of St Martin's Church which will begin as the weather improves, and recently a new air conditioner was installed at St Martin's Church.

The mission of your Parish Finance Council is to carefully manage our resources, particularly ensuring that both our churches are well maintained and contribute to the vibrant practice of our worship.

### **Our Parish Finances**

Average income from Planned Giving for the Year to Date is \$1,760 per week. This result is about 89% of the promised \$1,984 per week resulting from the Parish's October 2016 Stewardship Renewal Program.

This result is quite good when compared to results from other parishes. Your generosity continues to enable our Parish to undertake property improvements and still maintain a healthy cash position.

As always, we thank you all for your loyal support which demonstrates our love for our faith and our desire to build our faith community. Please continue with your support. Please do not concern yourselves about falling behind in your giving - just resume your giving as soon you are able.

As we continue to develop our Parish Community, support from all parishioners is important.

If you are a new parishioner or have resumed attending Mass in our community, if you are a young person who is now working and can give in some small way, or if you currently use the open plate as your means of contribution we would like you to consider a more regular contribution. Please contact the Parish Office to find out how you can be more involved. We are all responsible for supporting our Parish and its ministry.

If you have any questions relating to this report, please contact Kathy, our Parish Secretary, on 8261 6200 on Mondays, Tuesdays and Thursdays between 9.00am and 3.00pm

Keep well and God bless you and your families.

Gerry McCarthy  
Chairperson  
Greenacres Walkerville Parish Finance Council

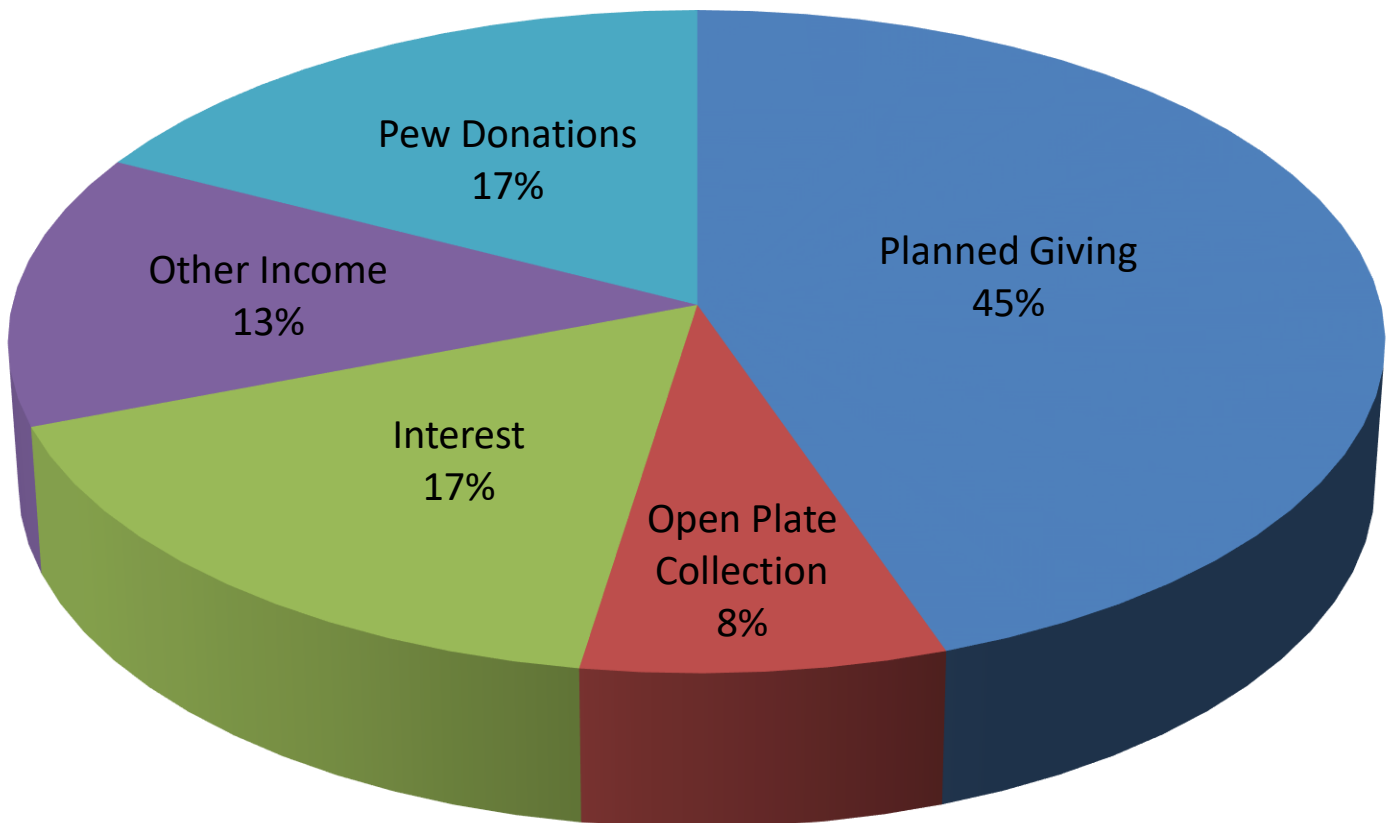
# FINANCIAL REPORT TO PARISH

## JULY 2018

	ACTUAL 7 MONTHS TO JULY 2018	BUDGET 7 MONTHS TO JULY 2018
<b><u>RECEIPTS</u></b>		
Planned Giving	54,517	52,578
Open Plate Collection	9,411	8,429
Interest	20,378	25,063
Other Income	16,318	7,555
Donations - Pew and Church Upgrade	21,250	7,000
<b>TOTAL RECEIPTS</b>	<b>121,874</b>	<b>100,625</b>
<b><u>PAYMENTS</u></b>		
Wages and Administration Costs	22,096	25,186
Property Maintenance	5,830	10,500
Power, Rates, Rent, Insurance	10,690	11,144
Archdiocese Co-Responsibility	14,776	14,780
Pew Upgrades	8,614	8,000
Upgrade to St Monica's Church	63,538	46,616
Other Expenditure	12,929	16,754
<b>TOTAL PAYMENTS</b>	<b>138,473</b>	<b>132,980</b>
<b>TOTAL CASH DEFICIT</b>	<b>(16,599)</b>	<b>(32,355)</b>

*(Note - Insurance due in December)*

# RECEIPTS



# PAYMENTS

