



GREENACRES WALKERVILLE CATHOLIC PARISH

PARISH FINANCIAL REPORT

1 JANUARY 2019 TO 30 JUNE 2019
and AUDITED END OF 2018
PARISH FINANCES



OUR PARISH PRAYER

Lord, we pray for all those
who made this Church possible,
our benefactors, our workers
and those who,
through their actions and prayers,
have kept a living faith in our Parish.

May we always strive to walk
in the footprints of Jesus
and may God continue to bless
our future generations
as they work in His Vineyard.



Dear Parishioners

Please find our Parish financial results for the past six months to 30 June 2019. Also included are the Parish's audited end of year results for 2018.

During 2018 St Monica's Church was refurbished with the interior being painted, installation of new carpet and the pews repolished. The cost of refurbishing the pews was met by generous donations from our parishioners and others in our community. Significant costs were saved by transporting the pews by some of our wonderful volunteers (including Father Kym)! A new keyboard was also purchased for St Monica's Church.

St Monica's Church is now preserved and is an attractive place to worship. We celebrated the completion of the renovations at a Thanksgiving Mass at St Monica's on Saturday the 27th of July.

The next project the Parish has undertaken is the painting of the exterior of St Martin's Church and this is well underway.

If you have any queries about this financial report please do not hesitate to contact the Parish Office on telephone 8261 6200 or email at admin@gwparish.org.au.

Gerry McCarthy

Chairperson

Parish Finance Committee

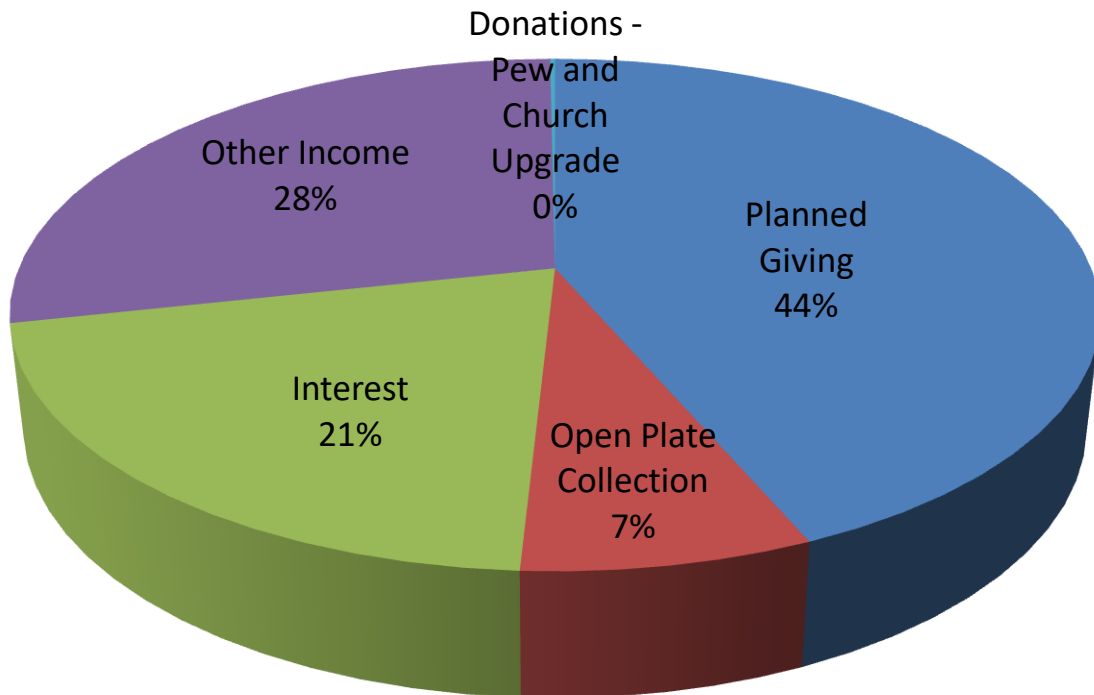
GREENACRES WALKERVILLE CATHOLIC PARISH

FINANCIAL REPORT TO PARISH - JUNE 2019

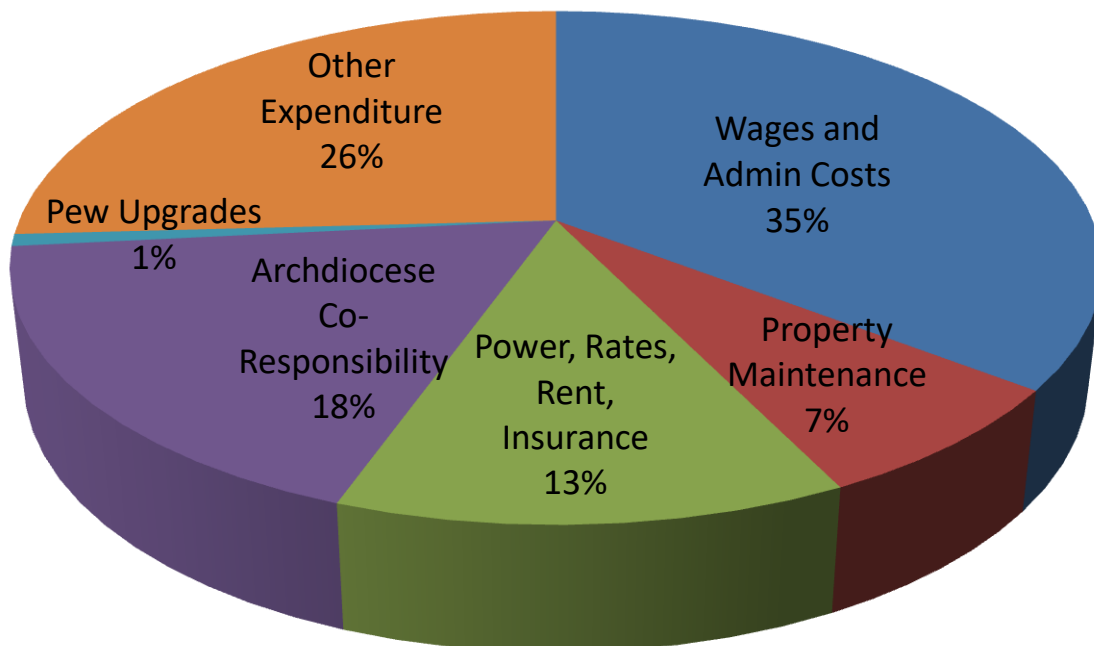
	ACTUAL 6 MONTHS TO JUNE 2019	BUDGET 6 MONTHS TO JUNE 2019
<u>RECEIPTS</u>		
Planned Giving	41,762	43,680
Open Plate Collection	7,019	7,280
Interest	19,882	19,864
Other Income	27,092	25,930
Donations - Pew & Church Upgrade	165	0
TOTAL RECEIPTS	95,920	96,754
<u>PAYMENTS</u>		
Wages and Administration Costs	28,732	25,954
Property Maintenance	5,917	12,800
Power, Rates, Rent, Insurance	10,344	10,443
Archdiocese Co-Responsibility	14,526	14,526
Pew Upgrades	612	1,500
Other Expenditure	20,977	17,672
TOTAL PAYMENTS	81,108	82,895
TOTAL SURPLUS	14,813	13,859

(Note - Insurance due in December)

RECEIPTS



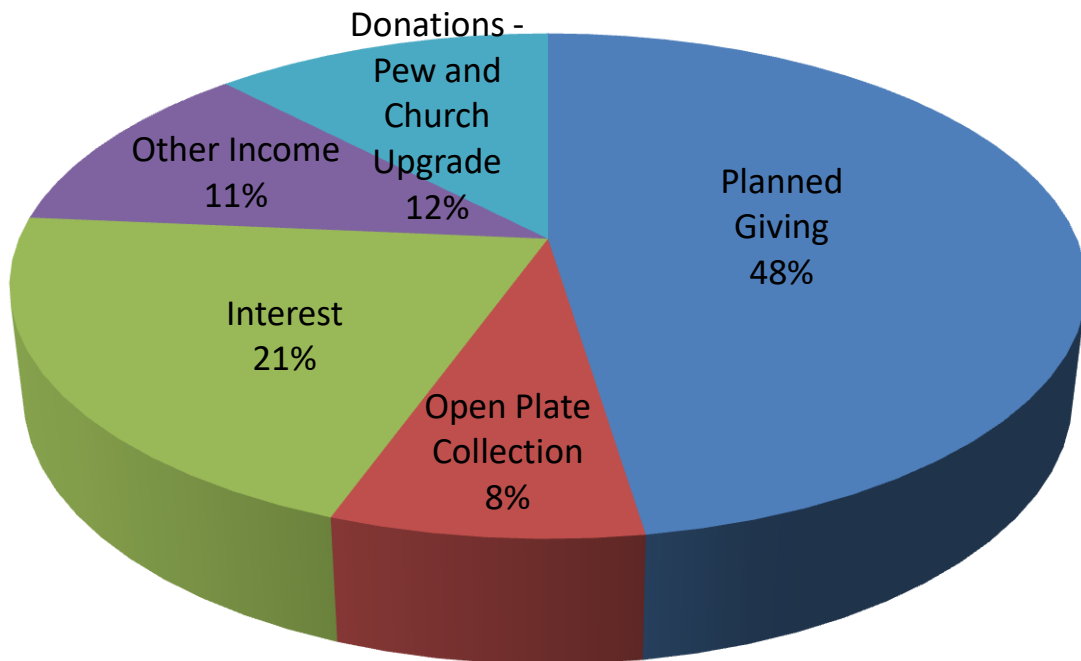
PAYMENTS



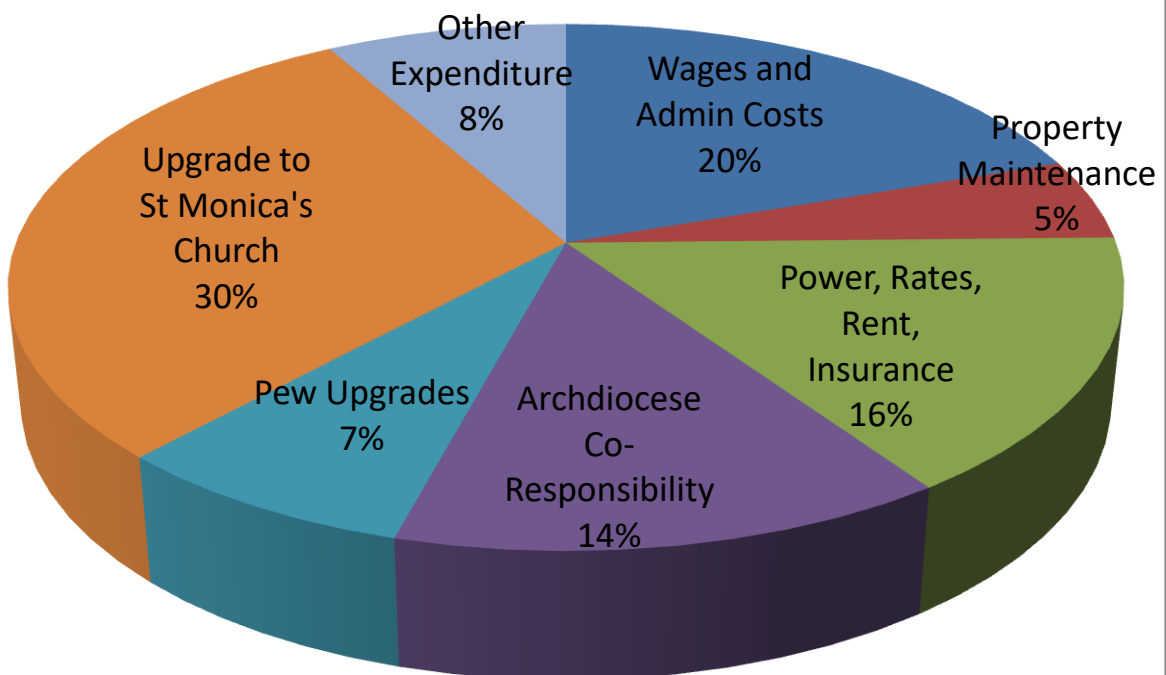
FINANCIAL REPORT TO PARISH - DECEMBER 2018

	ACTUAL 12 MONTHS TO DEC 2018	BUDGET 12 MONTHS TO DEC 2018
<u>RECEIPTS</u>		
Planned Giving	91,879	90,100
Open Plate Collection	15,244	14,260
Interest	40,383	50,000
Other Income	22,037	15,020
Donations - Pew & Church Upgrade	23,500	10,000
Capital Grants	1,000	0
TOTAL RECEIPTS	<u>194,043</u>	<u>179,380</u>
<u>PAYMENTS</u>		
Wages and Administration Costs	42,152	48,959
Property Maintenance	10,673	20,000
Power, Rates, Rent ,Insurance	33,664	37,786
Archdiocese Co-Responsibility	29,552	29,560
Pew Upgrades	16,415	10,000
Upgrade to St Monica's Church	64,055	46,616
Other Expenditure	17,587	28,570
TOTAL PAYMENTS	<u>214,098</u>	<u>221,491</u>
TOTAL SURPLUS	<u>(20,055)</u>	<u>(42,111)</u>

RECEIPTS



PAYMENTS



OUR PARISH VISION

To build a community,
following the footprints of Jesus,
so that we become a united,
inclusive and welcoming parish
centred on God and developing
as a people of faith

